

COUNTY OF LOS ANGELES

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September 19, 2008

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

SUBJECT: **SEPTEMBER 2008 QUARTERLY REPORT
MENTAL HEALTH SERVICES ACT IMPLEMENTATION**

This report represents the first quarterly report for Fiscal Year 2008-09 and provides an update on the Department's implementation of the Mental Health Services Act (MHSA) programs.

Since the last report on July 15, 2008, the following additional MHSA activities have been or are being accomplished:

Accomplishments		
Initial Date	Milestone	Status
June 30, 2008	CSS Implementation Progress Report	Finalized document submitted to the State on August 30, 2008.
July 1, 2008	FY 2008-09 CSS Plan Update and Growth Funding Plan	Approved by the State on September 2 nd .
June 30, 2008	MHSA IT Plan	RFP for the Integrated Behavioral Health Information System (IBHIS) was released on September 17, 2008. IT Plan/Info Packet currently being developed for submission and approval from the Board. Upon Board approval, IT Plan will be submitted to the State. DMH estimates formal plan for State submission to be complete in November.
August 30, 2008	MHSA Capital Facilities	The draft Capital Facilities plan is currently in development. Meetings are being scheduled with volunteers/stakeholders to develop principles that will guide project choices.

Upcoming Major Milestones	
Prevention and Early Intervention (PEI) Plan in development stages in collaboration with stakeholders	53 key informant interviews completed and over 50% of the 60 scheduled focus groups have been conducted. 3 PEI Statewide intervention early start programs will be the focus of the Sept 26 th Delegates Meeting. PEI Roundtable scheduled for Oct 2 nd .
Workforce Education and Training (WET) draft plan currently in development	The WET Public Hearing is scheduled for Sept 25 th . Finalized plan scheduled for submission to the State on Sept. 30 th .

"To Enrich Lives Through Effective And Caring Service"

Full Service Partnerships (FSP)

As of August 31, 2008, FSP authorizations increased for all age groups. Authorizations increased from the previous month as follows:

- **Children:** The number of available slots remained at 1,733. The number of authorizations increased from 1,440, to 1,467, an increase of 2%;
- **Transition Age Youth (TAY):** The number of available slots remained at 1,147. The number of authorizations increased from 997 to 1,053, an increase of 6%;
- **Adult:** The number of available slots remained at 3,827. The number of authorizations increase from 3,248 to 3,295, an increase of 1%; and
- **Older Adult:** The number of available slots remained at 289. The number of authorizations increased from 292 to 308, an increase of 5%.

The following grid outlines quarterly data for FSP authorizations for all age groups.

FY 2008-09 FSP 1st Quarter Data						
Age Group	June 2008	July 2008		August 2008		Total % Increase for the Quarter
	# Served	# Served	% Increase from June	# Served	% Increase from July	
Child	1,392	1,440	3%	1,467	2%	5%
TAY	976	997	2%	1,053	6%	7%
Adult	2,999	3,248	6%	3,295	1%	7%
Older Adult	285	292	1%	308	5%	6%

Field Capable Clinical Services (FCCS)

As of August 18, 2008, FCCS programs served approximately 1,389 older adults, an 8% increase from the 1,287 older adults served last month. The total number of older adults served by FCCS programs increased by 16% for the quarter.

The following grid outlines quarterly data for FCCS.

FY 2008-09 FCCS 1st Quarter Data					
June 2008	July 2008		August 2008		
# Served	# Served	% Increase from June	# Served	% Increase from July	Total % Increase for the Quarter
1,191	1,287	8%	1,389	8%	16%

Efforts are still underway to finalize an operational agreement with the Housing Authority of the County of Los Angeles-South Bay Gardens to govern co-location of FCCS staff.

Wellness/Client Run Support Centers

As of August 30, 2008, approximately 6,105 clients had been served through Wellness/Client Run Support Centers. This is a 12% increase from the 5,459 clients served last month. The total number of clients served by Wellness/Client Run Support Centers increased by 16% for the quarter.

The following grid outlines quarterly data for Wellness/Client Run Support Centers.

FY 2008-09 Wellness/Client Run Support Centers 1st Quarter Data					
June 2008	July 2008		August 2008		
# Served	# Served	% Increase from June	# Served	% Increase from July	Total % Increase for the Quarter
5,267	5,459	4%	6,105	12%	16%

Two Directly Operated Wellness Centers – Harbor UCLA and Hollywood Mental Health—have successfully relocated to new sites. West Valley Mental Health's Wellness Center is scheduled to relocate to its new site in September.

With the closing of the fiscal year, future MHSA implementation reports will be provided on a quarterly basis beginning on September 15, 2008.

If you have any questions regarding this report, please contact me at (213) 738-4601, or your staff may contact Robin Kay, Ph.D., Acting Chief Deputy Director, at 213-738-4108.

MJS:DM:dkh

c: William T Fujioka, Chief Executive Officer
Sheila Shima, Deputy CEO